

**FINANCIAL STATEMENT**

2019-20				
Sr.No.	Item	Budget Allocation in Rs Lac	Actual Expenditure	Percent Utilization
1	Administrative Expenditure	4800000	4923499	102.57
2	Educational Expenditure (Library, Books, Chemicals, Glasswares, Equipments)	2100000	2018960	96.14
3	Staff Salary	20800000	20613629	99.1
4	Student Activity(NSS, Co-curricular, Extracurricular, Sports)	500000	519524	103.9
5	Repairs and Maintaince	700000	693536	99.07
6	Provident Fund College contribution	500000	574848	114.96
7	Other Expenditure	900000	888813	98.75
<b>Total-----&gt;</b>		30300000	30232809	99.77
2020-21				
	Item	Budget Allocation in Rs Lac	Actual Expenditure	Percent Utilization
1	Administrative Expenditure	4900000	5064222	103.35
2	Educational Expenditure (Library, Books, Chemicals, Glasswares, Equipments)	590000	589160	99.85
3	Staff Salary	21250000	21048050	99.04
4	Student Activity(NSS, Co-curricular, Extracurricular, Sports)	50000	13100	26
5	Repair and Maintaince	100000	125398	125.39
6	Provident Fund College contribution	500000	522107	104.4
7	Other Expenditure	200000	290108	145..5
<b>Total-----&gt;</b>		27590000	27362037	99.17
2021-22				
	Item	Budget Allocation in Rs Lac	Actual Expenditure	Percent Utilization
1	Administrative Expenditure	3200000	3164199	98.88

**ANURADHA COLLEGE OF PHARMACY** (D.T.E. Code 1133)

Approved by AICTE &amp; PCI, New Delhi, Affiliated to Sant Gadge Baba Amravati University, Amravati &amp; M.S.B.T.E. Mumbai, Recognised by Govt. of Maharashtra and DTE Mumbai.

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2	Educational Expenditure (Library, Books, Chemicals, Glasswares, Equipment)	1000000	931672	93.16
3	Staff Salary	22500000	22403837	99.55
4	Student Activity(NSS, Co-curricular, Extracurricular, Sports)	120000	117469	97.57
5	Repair and Maintainance	350000	353987	101.13
6	Provident Fund College contribution	500000	484782	96.95
7	Other Expenditure	100000	87890	87.89
<b>Total-----&gt;</b>		<b>27770000</b>	<b>27543836</b>	<b>99.18</b>
<b>2022-23</b>				
	<b>Item</b>	<b>Budget Allocation in Rs Lac</b>	<b>Actual Expenditure</b>	<b>Percent Utilization</b>
1	Administrative Expenditure	4000000		
2	Educational Expenditure (Library, Books, Chemicals, Glasswares, Equipment)	2100000		
3	Staff Salary	21000000		
4	Student Activity(NSS, Co-curricular, Extracurricular, Sports)	120000		
5	Repair and Maintainance	450000		
6	Provident Fund College contribution	500000		
7	Other Expenditure	330000		
<b>Total-----&gt;</b>		<b>28500000</b>		