


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: Anuradha College Of Pharmacy, Chikhli Code: PH1133 Stream: MPH Year: 2024-25 Location: Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 85500 Approved 102000 Approved 95000 Approved 89000 Approved 89000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 140000 Rs.	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11551911	101333
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	33100	290
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11585011	101623
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	854328	7494
4.2.1	a) Less income	11151	98
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12428188	109019
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (248564) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12428188	109019
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1242819	10902
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	186423	1635
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	627000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	504235	4423
4.5	Total of (4.2.2.2 to 4.4)	14988665	131480
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	114	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	107	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	114	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	131480	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	131480	
4.10	Development fee (10% of 4.9.1)	13148	
4.10.1	Total fee (4.9.1 + 4.10)	144628	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 657 Research Publications in international journals & Patents - 7.31 per faculty per year - Add = 657 Placement of students - 80% - Add = 657	1971	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15119)) or Limited 15% of Tuition Fee(4.9.1- (19722)) whichever is less.	15119	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146599	
Date			
Place	Chikhli, Dist. B. Idana		
Signature and Seal of person authorised in terms of section 10 of the Act	Principal Anuradha College of Pharmacy Chikhli, Dist. B. Idana		
	Code No. _____ FOR OFFICE USE ONLY		
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			