

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	<b>Name of the College/Institute:</b> Anuradha College Of Pharmacy, Chikhli <b>Code:</b> PH1133 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> Anuradha Nagar, Sakegaon Road, Chikhli, Dist. Buldana		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 57500 Approved 77000 Approved 70000 Approved 70000 Approved 61500	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y Proposed fee for 2023-24 97936 Rs.</b>	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22403837	48917
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22403837</b>	<b>48917</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	13612937	29723
4.2.1	a) Less income	2918125	6371
	b) Hostel expenses,	463550	1012
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32635099</b>	<b>71256</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1718742) or Total interest allowable limited to 2% of 4.2.2 (652702) whichever is lower	652702	1425
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>33287801</b>	<b>72681</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3328780	7268
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	1600000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	851201	1859
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>39067782</b>	<b>85301</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	458	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	458	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>85301</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2772	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>88073</b>	
4.10	Development fee (10% of 4.9.1)	<b>8807</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>96880</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 440 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 440 Placement of students - 50% - Add = 176	1056	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9863)) or Limited 15% of Tuition Fee(4.9.1- (13211)) whichever is less.	9863	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97936</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed



Principal

Anuradha College of Pharmacy  
Chikhli Dist. Buldana



Signature and Seal of person authorised in terms of section 2 of Pharmacy Act, 1954 with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)